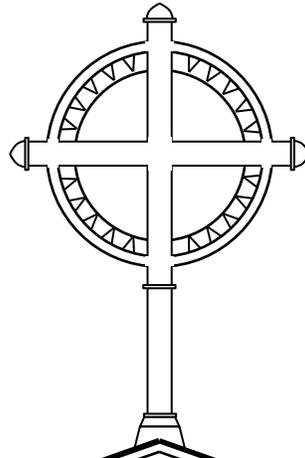


ST. PAUL THE APOSTLE



ANNUAL REPORT 2015-16

Sacraments 2015

Sacraments of Initiation

7 Baptism

William, Michael, Constantine,
Bayley, Patrick, Ella, & Mia

3 First Communion

Sarah, Vanessa, & Addison

5 Confirmation

Ashley, Andrew, Hayley, John, & Kayleigh

Ø Converts became full members of the
Church through RCIA

Vocations

3 couples entered into Christian Marriage

Ø were ordained to Holy Orders

Ø made profession into a Religious Order

Funerals 2015

14 funerals were celebrated at St. Paul's

9 were buried in St. Paul's Cemetery

Ø buried in St. Francis de Sales Cemetery

Requiescat In Pace

Jitka, Donald, Anna Mae, Catherine, Charles,
Loretta, Rita, Frederick, Robert, Frank, Frederick,
Ella, Constance, & Eleanor

Faith Formation 2015-2016

32 youth participated in faith formation and
sacramental preparation for the 2015-2016
school year.

Finances

Combined Parish, Cemeteries, & Pre-school 2015-2016

Incomes

Assessable 170,075.68

Non-Assessable 106,537.20

Total 276,612.88

Expenses

Employees 123,978.80

Overhead 93,116.46

Mission-related 22,994.95

Total 240,090.21

Also, as a parish we gave \$29,302 to the
2015 Diocesan Bishop's Appeal

2016-2017

We have formulated a spending plan of \$271,600
for 2016-2017, which is below last year's income.

Employees 150,900.00

Overhead 95,150.00

Mission-related 23,550.00

Contingency 2,000.00

Total 271,600.00

Savings Accounts as of June 30, 2016

Parish Savings Acct. 31,525.14

Parish CD 30,836.33

Investments with the { 15,821.22

Diocesan Foundation { 16,674.41

Cemetery CD 23,257.23

Capital Improvements Acct. 83,819.91

Kitchen Renovation Acct. 22,584.55

2015-2016 in Review

- July We had our weekly summer pie raffles, with the baked goods donated by some of our parish's talented bakers.
The parish started offering the option of giving online through our website.
The parish's lending library was established near the parking lot entrance.
- August Charlene Caramore & Kristy White completed the diocesan Kateri Institute.
Due to a generous anonymous donation, the lower front steps to the church were replaced with steps of new local bluestone.
Our own Paul Bartholomew & Socorro Marin were honored with portraits by SUNY Oneonta professor Janet Wentworth Erickson for her "unsung heroes" art exhibition at the Delaware County Historical Association.
The Catholic Daughters held their annual Chinese Auction.
- September The preschool year started with 31 children enrolled.
The Parish Picnic was held at Fireman's Park.
- October The annual Life Chain prayers were held during Respect Life Month.
We followed the *Footsteps of St. Peter* in a film production by David Suchet.
- November We prayed for our brothers and sisters who had died in the past year at the All Souls Day Mass.
We participated in the Ecumenical Thanksgiving service, which this year was hosted by the Presbyterian Church.
St. Paul's helped out Food For the Poor by raising \$4,016 to purchase a home for a family in Haiti and to support other of their programs.
- December Our religion education classes put on the annual Christmas Program.
The living nativity was put on in the town park by all the Hancock churches.
- January We said goodbye to Fr. Chris as he became pastor in Fonda and Tribes Hill and also became the Episcopal Vicar for the Mohawk Valley Vicariate (region of the Albany Diocese).
Fr. Robert Powhida filled in frequently until our new pastor arrived.
- February Fr. Barron's *Seven Deadly Sins, Seven Lively Virtues* was presented during Lent.
- March Easter, the celebration of the Lord's victory over death!
- April
- May On Mother's Day, we presented carnations to our parish's mothers.
Fr. Dan Quinn arrived as our new pastor.
Four of our young members received their First Communion, and also provided our image of Mary with her crown of flowers.
- June We blessed our Hancock High graduates and honored our Fathers at our annual Dads and Grads party.