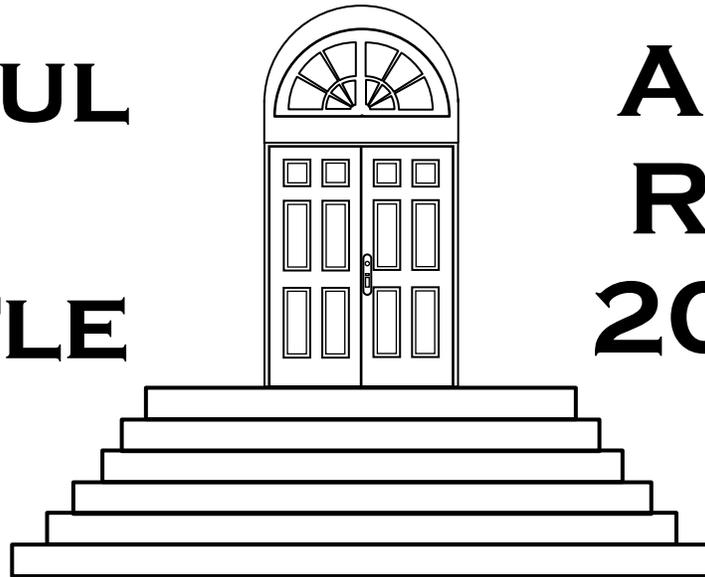


ST. PAUL THE APOSTLE



ANNUAL REPORT 2018-19

Sacraments 2018

Sacraments of Initiation

4 Baptisms

Jacob, Henry, Cristian, & Luka

3 First Communion

Christopher Wm., Rylee Madison, & Aubrey Lynn

2 Confirmations

Thomas Michael & Lucas Michael

Ø Converts became full members of the
Church through RCIA

Vocations

3 couples entered into Christian Marriage

Paul & Marlo, Gary & Stephanie, Paul & Sharon

Ø were ordained to Holy Orders

Ø made profession into a Religious Order

Funerals 2018

10 funerals were celebrated at St. Paul's

7 were buried in St. Paul's Cemetery

Ø buried in St. Francis de Sales Cemetery

Requiescat In Pace

Terence, Barbara, Mary Sue, Liz, Earl,

Robert, Maria, Francis, Teresa, & Lucy

Faith Formation 2018-2019

32 youth participated in faith formation and sacramental preparation during the 2018-2019 school year.

Finances

Combined Parish, Cemeteries, & Pre-school

2018-2019

Incomes

Assessable 172,877.54

Non-Assessable 70,398.59

Total 243,276.13

Expenses

Employees 100,618.61

Overhead 122,938.75

Mission-related 38,287.11

Total 261,844.47

Also, as a parish we gave \$28,165 to the 2018 Diocesan **Bishop's Appeal** (surpassing our goal), and pledged \$163,320 to the **Re-Igniting Our Faith** campaign, split 70%-30% with the diocese.

2019-2020

We have formulated a spending plan of \$226,418.81 for 2019-2020, which is below last year's income.

Employees 91,529.81

Overhead 94,689.00

Mission-related 31,500.00

Contingency 8,700.00

Total 226,418.81

Savings Accounts as of June 30, 2019

Parish Savings Acct. 35,988.67

Parish CD 31,265.92

Investments with the { 21,648.71

Diocesan Foundation { 20,541.00

Cemetery CD 23,508.98

Capital Improvements Acct. 79,951.99